

Jefferson County Child Development Council, Inc.
Head Start/ Early Head Start Programs
2018 Annual Report

The total amount of public and private funds received and the amount from each source.

2017-2018 Funding

Services:	Head Start: \$2,010,754/ Early Head Start: \$517,180
Training:	Head Start: \$25,108/ Early Head Start: \$12, 414
Non Federal Share:	\$641,364
Total:	\$3,206,820

The Head Start and Early Head Start programs did not receive any additional funding for 2017-2018.

(B) An explanation of budgetary expenditures and proposed budget for the fiscal year.

All budgetary expenditures are identified by coded entry and reflect the necessary expenditures to meet the regulations of the Head Start Act to deliver comprehensive services to children and their families. The expected outcomes include readiness for school attendance and academic success.

(C) The total number of children served and the average monthly enrollment (as a percentage of funded enrollment).

Funded Enrollment

Head Start: 240 children / Early Head Start: 36 children / Expectant Mothers: 6 pregnant women

(D) The results of the most recent review by the Executive Board and the financial audit.

Pierce, Bevell, Leesburg, Moore, P.C. is the firm responsible for the 2017-18 audit. In their observations, the financial statements present fairly, in all materials respects, the financial position of JCCDC as of May 31, 2018 and 2017, and the changes in net assets and its cash flow for the year then ended, in accordance with accounting principles generally accepted in the United States of America. A copy of the JCCDC Audit Report is available for review at the agency in the Financial Office.

(E) The number of enrolled children that received dental vision, lead and hearing screenings.

Dental screenings: 123 children	Vision screenings: 291 children
Lead screenings: 263 children	Hearing screenings: 264 children

(F) Information about parent activities.

JCCDC provides activities for all families to gain knowledge and skills in a variety of areas identified by surveys conducted by the agency. In addition to parent training opportunities, the agency promotes the engagement of males in support of the Fatherhood Initiative.

(G) JCCDC's efforts to prepare children for kindergarten

Using each child's individualized GOLD assessment from Teaching Strategies, parents and providers work together to provide opportunities for all children to gain knowledge and skills necessary for school readiness. A transition meeting is held during the spring to assist families in preparedness for the transition to school, materials are distributed to the children and their families including a Transition Report for the public school personnel that shares developmental progress. Early Head Start families receive a similar Transition Report to be shared with any agency or Head Start Provider/ Center the family selects for continuing care.