

Jefferson County Child Development Council, Inc.
2015 Annual Report

The total amount of public and private funds received and the amount from each source.

2014-2015 JCCDC Funding

Head Start Services:	1,955,644.00
Head Start Training:	25,108.00
Early Head Start Services:	503,005.00
Early Head Start Training:	12,414.00
Total:	2,955,644.00

JCCDC received no other funding for 2014-2015.

(B) An explanation of budgetary expenditures and proposed budget for the fiscal year.

The proposed budget and the associated expenditures meet the specific grant requirements of Head Start and Early Head Start including: Salary and fixed charges for agency staff members; charges for independent contracted Family Child Care providers; Materials and supplies to support agency staff and independent contracted child care providers in delivering comprehensive services for children and families; On-going professional development for all stakeholders, Governance activities including monthly meetings of Policy Council and Executive Board; and Family and Community engagement activities in support of Head Start and Early Head Start regulations. All budgetary expenditures are identified by coded entry and reflect the necessary expenditures to meet the regulations of the Head Start Act delivering comprehensive services to children and their families. The expected outcomes include readiness for school attendance and academic success.

(C) The total number of children and families served, the average monthly enrollment (as a percentage of funded enrollment), and the percentage of eligible children served.

Funded Enrollment-282 children JCCDC had full enrollment for the 2014-2015 Program Year.

Head Start: 240 Children

Early Head Start: 42: 36-Children + 6-Expectant Mothers

(D) The results of the most recent review by the Secretary and the financial audit.

The 2015 Audit has been completed and was conducted in accordance with Generally Accepted Auditing Standards. A copy of 2015 JCCDC Audit will be available for review at the Agency office site.

(E) The percentage of enrolled children that received medical and dental exams.

Dental screenings: 100 children = 35% who completed the screening

Vision screenings: 300 children = 101% who completed the screening

(F) Information about parent involvement activities.

JCCDC provides activities for all families to gain knowledge and skill in a variety of areas of concern identified by surveys conducted by the agency. Fatherhood activities promote the engagement of Dads with their children.

(G) JCCDC's efforts to prepare children for kindergarten.

Using the child's individualized GOLD assessment history, parents and Providers work together to provide opportunities for all children to gain knowledge and skills necessary for school readiness. A transition meeting is held to guide parents into public school each spring including a Transition Report to be presented to public school personnel that shares the developmental progress of the entering Kindergartner. Early Head Start families receive the same Transition Report to be shared with any agency or Head Start Provider/Center the family selects for continuing care.