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2013-2014 ANNUAL REPORT
*Sequestration resulted in 5.27% budget reduction**

1. **The total amount of Public and Private funds received and the amount from each source:**

	Grant Funds	In-Kind Services	Total
Head Start (HS)	1,852,876.32	463,479.00	2,316,355.32
Early Head Start (EHS)	<u>483,834.68</u>	<u>120,699.00</u>	<u>604,533.68</u>
TOTAL	2,336,711.00*	584.178.00	2,920,889.00

2. **An explanation of budgetary expenditures and proposed budget for the fiscal year:**

The proposed budget and the expenditures meet the specific grant requirements of Head Start and Early Head Start including: Salary and fixed charges for agency staff members and Family Child Care Providers; Materials and supplies to support agency staff and Providers in delivering comprehensive services for children and families; On-going professional development of agency staff and Providers; Governance activities including monthly meetings of Policy Council and Executive Board; and Family and Community engagement activities in support of Head Start and Early Head Start regulations.

3. **The total number of children and families served: HS: 278 EHS: 39**

The average monthly enrollment: HS: 100% EHS: 100%

The percentage of eligible children receiving medical & mental exams HS: 99% EHS: 99%

4. **The results of the most recent review by the Secretary and the financial audit**

The audit has been completed. The report is in draft form and will be finalized soon.

5. **Information about Parent Involvement Activities.**

Please visit our website at: www.jccdc.com using the Calendar tab for a listing of events.

6. **Efforts to prepare children for Kindergarten:**

Please visit our website at: www.jccdc.com for School Readiness Goals using the Agency tab.